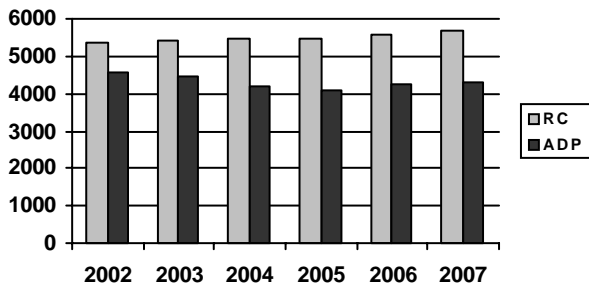


Fourth Quarter Report, 2007 - Camp Data

RC and ADP for Camps



Camp ADP for 2007 was very close to the 2006 ADP. After declining for three years, the camp population is increasing. The number of camp beds rose slightly between 2002 and 2007.

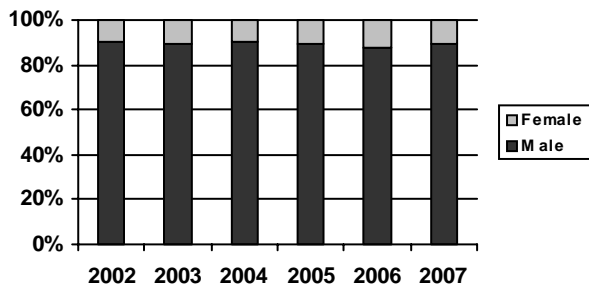
Summary of Camp ADP

2002	2003	2004	2005	2006
4,555	4,468	4,182	4,097	4,252

2007 Summary of Camp ADP

Q1	Q2	Q3	Q4	Average
4,240	4,269	4,312	4,289	4,278

Gender Distribution in Camps



Males made up an average of 89% of the youth held in juvenile camps in 2007. That average has changed little in the past six years. In 2007 there was a smaller average percentage of females in camps (11%) than in the juvenile halls (15%).

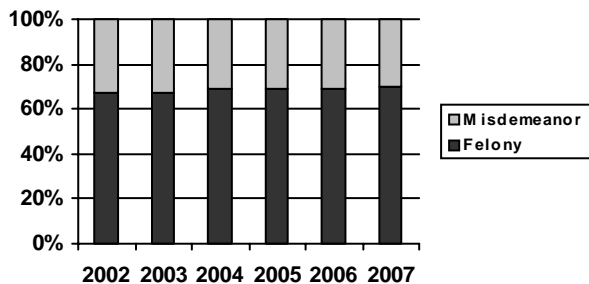
Summary of Males in Camps

2002	2003	2004	2005	2006
90%	89%	90%	89%	88%

2007 Summary of Males in Camps

Q1	Q2	Q3	Q4	Average
89%	89%	89%	90%	89%

Distribution of Charge in Camps



For the first year, the average percentage of camp youth with sustained felony charges in 2007 was 70%. For the last six years, over two-thirds of youth committed to camps have been there for felonies.

Summary of Felonies in Camps

2002	2003	2004	2005	2006
67%	67%	69%	69%	69%

2007 Summary of Felonies in Camps

Q1	Q2	Q3	Q4	Average
69%	69%	70%	72%	70%